

AGENDA

Executive Committee
Jefferson County Courthouse
311 S. Center Avenue
Jefferson, WI 53549

Wednesday, November 28, 2018, Room 112, 8:30 a.m.

Committee Members

Amy Rinard, Chair; Jim Braugher, vice-chair; Steve Nass, secretary; Jim Mode; Jim Schroeder

1. Call to Order
2. Roll Call
3. Certification of Compliance with Open Meetings Law
4. Review of Agenda
5. Public Comment (Members of the public who wish to address the committee on specific agenda items must register at this time)
6. Approval of October 23, 2018 committee meeting minutes
7. Approval of October 23, 2018 and November 13, 2018 county board minutes
8. Communications
9. Update on Strategic Plan with Chamness Group
10. Discussion and possible action on ordinance 2018-18 Approving Broadband Network Projects – Referred back to Committee
11. Discussion and possible action on process and make up of appointments to the Comprehensive Plan / Farmland Preservation Plan Steering Committee
12. Financial reports (October)
 - a. Clerk of Courts
 - b. Corporation Counsel
 - c. County Administrator
 - d. County Board
 - e. County Clerk
13. County Administrator's monthly report
14. Discussion and possible action on tentative future meeting schedule and agenda items.
15. Adjourn

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.

**JEFFERSON COUNTY BOARD
COMMITTEE MINUTES**

October 23, 2018
Executive Committee

1. **Call to Order**
Meeting was called to order by Rinard at 4:30 p.m.
2. **Roll Call**
Administration and Rules Committee Members
Members present: Jim Braughler, Jim Schroeder, Jim Mode, Amy Rinard and Steve Nass.
(Supervisor Nass arrived at 4:37)

Others Present: Ben Wehmeier, County Administrator; J. Blair Ward, Corporation Counsel; and Connie Freeberg, Paralegal.
3. **Certification of compliance with Open Meeting Law Requirements**
Wehmeier certified compliance with the Open Meetings Law.
4. **Review of Agenda**
No changes made.
5. **Public Comment**
None
6. **Approval of the September 7, 2018 joint committee meeting minutes**
Motion by Schroeder/Braughler to approve the September 7, 2018 joint committee meeting minutes as presented. Motion passed 4-0.
7. **Approval of the September 26, 2018 committee meeting minutes**
Motion by Schroeder/Mode to approve the September 26, 2018 committee meeting minutes as presented. Motion passed 4-0.
8. **Approval of the October 8, 2018 County Board minutes**
Motion by Braughler/Mode to approve the October 8, 2018 County Board minutes as corrected. Motion passed 5-0.
9. **Communications**
None
10. **Update on Strategic Plan Check-In**
Wehmeier updated the committee. It was agreed the Chamness Group should attend the next Executive Committee to help in updating/reviewing the plan. No action taken.
11. **Discussion on Property Assessed Clean Energy (PACE) issues**
Braughler provided an update as to PACE. A specific issue was the development of an Executive Committee to act if a quorum of the oversight committee is not available. The Executive Committee was supportive of this concept. No action taken.
12. **Discussion and possible action on Broadband Forward! ordinance**
A copy of the ordinance was provided for review.

Motion by Schroeder/Mode to forward the ordinance to the County Board for their consideration. Motion passed 5-0.

13. Financial Reports (September)

- a. Clerk of Courts
- b. Corporation Counsel
- c. County Administrator
- d. County Board
- e. County Clerk

Financial Reports were provided for review. No action taken.

14. County Administrator's monthly report

Wehmeier gave a verbal report. No action taken.

15. Discussion and possible action on tentative future meeting schedule and agenda items –

- Approval of October 23, 2018 Executive Committee meeting minutes
- Approval of October 23, 2018 County Board meeting minutes
- Financial Reports (October)
- Update on Strategic Plan with Chamness Group

16. Next meeting: November 28, 2018 – 8:30 a.m.; the December meeting will be moved to Dec 19th at 8:30 if needed.

17. Adjourn

Motion by Mode/Schroeder to adjourn at 5:55 p.m. Motion approved 5-0.

**CORRECTIONS TO BE MADE TO
OCTOBER 23, 2018, JEFFERSON COUNTY BOARD MEETING MINUTES**

Page 147:

Line 43 – **ED LAW ENFORCEMENT EMPLOYEES.**

These words should be flush with the left hand margin.

Line 44 – A. All sworn, non-rep-

This phrase should be indented as a paragraph and aligned with the words Section 1 above it.

Lines 45 through 51 should be flush with the left hand margin.

Page 148:

Lines 1 through 23 should be flush with the left hand margin.

Line 27 – B. At the time an employee is hired the candidate's

This should be indented as a paragraph and aligned with the words Section 2. above it.

Lines 28 through 30 should be flush with the left hand margin.

Line 32 should be flush with the left hand margin.

Line 33 -

- More than half-time (1040 – 1899 hours an-

The above phrase should be aligned with the words Section 2 above it.

Lines 34 through 41 should be flush with the left hand margin.

Page 149:

Line 1 should be flush with the left hand margin.

Line 2 –

- Less than 600 hours annually – not entitled

The above phrase should be aligned with the words Section 3 below it.

Lines 3 through 8 should be flush with the left hand margin.

Lines 12 and 13 should be aligned with the words Section 3 above it.

Lines 14 through 27 should be flush with the left hand margin.

Line 31 should be flush with the left hand margin.

Lines 32 and 33 should be flush with the left hand margin.

Line 34 should be aligned with the words Section 4 above it.

Lines 35 through 37 should be flush with the left hand margin.

Line 38 should be aligned with the words Section 4 above it.

Lines 39 through 41 should be flush with the left hand margin.

Line 42 should be aligned with the words Section 4 above it.

Lines 43 through 51 should be flush with the left hand margin.

Page 150:

Lines 1 through 10 should be flush with the left hand margin.

Lines 13 through 23 should be flush with the left hand margin.

Line 24 should be aligned with the words Section 5 above it.

Lines 25 through 28 should be flush with the left hand margin.

Line 29 should be aligned with the words Section 5 above it.

Lines 30 through 37 should be flush with the left hand margin.

Line 38 should be aligned with the words Section 5 above it.

Lines 39 through 46 should be flush with the left hand margin.

Line 47 should be aligned with the words Section 5 above it.

Lines 48 through 51 should be flush with the left hand margin.

Page 151:

Line 1 should be aligned with the words Fiscal Note which are below it.

Lines 2 through 4 should be flush with the left hand margin.

Line 5 should be aligned with the words Fiscal Note which are below it.

Lines 6 through 7 should be flush with the left hand margin.

Line 8 should be aligned with the words Fiscal Note which are below it.

Lines 9 through 12 should be flush with the left hand margin.

Line 13 should be aligned with the words Fiscal Note which are below it.

Lines 14 through 15 should be flush with the left hand margin.

Line 43 should be aligned with the words Fiscal Note above it.

ORDINANCE NO. 2018-18**Approving Broadband Network Projects**Executive Summary

Broadband access is increasingly important to the economy, education and daily life. The state of Wisconsin as a whole as well as its citizens, local units of government, broadband providers, schools and businesses all have an interest in expanding broadband access and usage in underserved areas of the state. The Public Service Commission of Wisconsin (Commission) has been authorized to certify communities as being "broadband ready" by issuing a Broadband Forward! Certification that signals a local unit of government has taken steps to reduce obstacles to broadband infrastructure investment.

Under Wis. Stat. § 196.504(4) a city, village town or county may apply to the Commission for certification as a Broadband Forward! Community. The Commission has prepared this Broadband Forward! Community Model Ordinance and application form to facilitate certification and statewide consistency. If a political subdivision adopts this model ordinance, or enacts its own ordinance and submits a certification that its ordinance meets the statutory criteria in Wis. Stat. § 196.504(5), it is eligible for Broadband Forward! Certification.

Enacting the Broadband Forward! Community Model Ordinance and obtaining Broadband Forward! Certification ensures the Public Service Commission of Wisconsin and the people of the state of Wisconsin that Jefferson County has: 1) streamlined its administrative procedures by appointing a single point of contact for all matters relating to a broadband network project, 2) established a timely approval process, 3) charges only reasonable fees for reviewing applications and issuing permits, 4) imposes only reasonable conditions for issuing a permit, and 5) does not discriminate between telecommunication service providers. The Executive Committee reviewed this ordinance at its meeting on October 23, 2018, and recommended forwarding to the Jefferson County Board of Supervisors for approval.

THE COUNTY BOARD OF SUPERVISORS OF JEFFERSON COUNTY DOES
HEREBY ORDAIN AS FOLLOWS:

Section 1. The Broadband Ordinance is created as follows:

CHAPTER 1
BROADBAND NETWORK PROJECT APPLICATIONS

SECTION 1. GENERAL PROVISIONS.

1.1 Purpose and policy. The purpose of this chapter is to encourage the development of broadband access in Jefferson County by reducing administrative obstacles to broadband service providers and coordinating the review of applications to ensure such applications are timely processed. This chapter shall at all times be construed consistent with this purpose.

1.2 Definitions. In this chapter:

- (1) "Applicant" means a person applying for a permit for a broadband network project.
- (2) "Broadband network project" means the construction or deployment of wireline or wireless communications facilities to provide broadband communication services in Jefferson County.
- (3) "Permit" means any local permit, license, certificate, approval, registration, or similar form of approval required by policy, administrative rule, regulation, ordinance, or resolution with respect to a broadband network project.
- (4) "Written" or "in writing" means information that is inscribed on a tangible medium or that is stored in an electronic or other intangible medium and is retrievable in perceivable form.

1.3 Point of contact. The Jefferson County Administrator shall appoint in writing a single point of contact for all matters related to a broadband network project. The Jefferson County public website shall provide contact information, including the e-mail address, for the point of contact authorized to receive a broadband network project application.

SECTION 2. ELECTRONIC SUBMISSION OF APPLICATIONS. An applicant shall have the option to sign and file all forms, applications and documentation related to a broadband network project electronically.

SECTION 3. REVIEW OF APPLICATIONS. If there is a conflict between this ordinance and any other provision of another Jefferson County ordinance, resolution, regulation, policy or practice that would otherwise regulate broadband network project application review, processing or approval, the applicable provision of this ordinance shall control and supersede such conflicting provision, and the remaining provisions of such ordinance, resolution, regulation, policy or practice shall continue in full force and effect. The following process shall apply upon receiving a broadband network project application:

3.1 Completeness review. Upon receiving a broadband network project application, the single point of contact appointed by the Jefferson County Administrator shall:

- (1) Determine whether or not an application is complete and notify the applicant of such determination in writing within 10 calendar days following receipt of an application. If the applicant is not notified in writing of the determination within 10 calendar days following receipt of the application, the application shall be considered complete and processed as a complete application.

(2) If it is determined that an application is not complete, the written notification to the applicant shall specify in detail why the application was determined not to be complete. The applicant may resubmit an application as often as necessary until the application is complete.

3.2 Approval or denial of complete applications.

(1) Within 60 calendar days following receipt of an application that is complete, or considered complete under sub. (1), the application shall either be approved or denied and the applicant provided written notification of the approval or denial. If the applicant is not notified of the application's approval or denial within 60 calendar days following receipt of a complete application, the application shall be considered approved and any required permit shall be issued within 5 days.

(2) If an application is denied, written notification of the denial under sub. (1) shall include evidence that the denial was not arbitrary and capricious.

SECTION 4. FEES. The fee to review an application, issue a permit, and perform any other activity related to a broadband network project shall be \$100.00.

SECTION 5. INITIAL APPLICABILITY. The treatment of this ordinance first applies to applications received on or after the effective date of this ordinance.

SECTION 6. EFFECTIVE DATE. This ordinance takes effect on the day after publication.

Fiscal Note: As the financial impact of this ordinance is anticipated to be minimal, no budget adjustment is necessary.

Ayes _____ Noes _____ Abstain _____ Absent _____ Vacant _____

Requested by
Executive Committee

11-13-18

J. Blair Ward: 10-22-18; 11-06-18; Marc DeVries: 11-06-18

REVIEWED: Administrator: bw; Corp. Counsel: jbw; Finance Director: md

11/20/2018
16:10:11

Jefferson County
ADMINISTRATION (JAN - NOV 2018)

PAGE 1
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FROM 2018 01 TO 2018 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
11101 Administrator							
11101 411100 General Property Taxes	-284,137	0	-284,137	-260,458.88	.00	-23,678.12	91.7%
11101 474023 Dept Vehicle Charges	-250	0	-250	-1,028.85	.00	778.85	411.5%
11101 511110 Salary-Permanent Regular	134,934	0	134,934	98,397.78	.00	36,536.22	72.9%
11101 511210 Wages-Regular	57,809	0	57,809	42,926.69	.00	14,882.31	74.3%
11101 511280 Wages-Premium Pay	5,000	0	5,000	5,000.00	.00	.00	100.0%
11101 511310 Wages-Sick Leave	0	0	0	4,334.67	.00	-4,334.67	.0%
11101 511320 Wages-Vacation Pay	0	0	0	6,269.35	.00	-6,269.35	.0%
11101 511330 Wages-Longevity Pay	309	0	309	.00	.00	309.00	.0%
11101 511340 Wages-Holiday Pay	0	0	0	4,218.69	.00	-4,218.69	.0%
11101 511350 Wages-Miscellaneous (Comp)	0	0	0	3,192.28	.00	-3,192.28	.0%
11101 512141 Social Security	14,953	0	14,953	12,228.53	.00	2,724.47	81.8%
11101 512142 Retirement (Employer)	13,269	0	13,269	11,010.75	.00	2,258.25	83.0%
11101 512144 Health Insurance	36,830	0	36,830	29,924.30	.00	6,905.70	81.2%
11101 512145 Life Insurance	30	0	30	25.34	.00	4.66	84.5%
11101 512150 FSA Contribution	500	0	500	500.00	.00	.00	100.0%
11101 512173 Dental Insurance	2,160	0	2,160	1,710.00	.00	450.00	79.2%
11101 521219 Other Professional Serv	0	0	0	250.00	.00	-250.00	.0%
11101 531311 Postage & Box Rent	25	0	25	3.88	.00	21.12	15.5%
11101 531312 Office Supplies	500	0	500	185.68	.00	314.32	37.1%
11101 531313 Printing & Duplicating	700	0	700	183.01	.00	516.99	26.1%
11101 531322 Subscriptions	0	0	0	406.75	.00	-406.75	.0%
11101 531324 Membership Dues	2,250	0	2,250	1,593.00	.00	657.00	70.8%
11101 531351 Gas/Diesel	500	0	500	473.87	.00	26.13	94.8%
11101 532325 Registration	6,000	0	6,000	1,500.00	.00	4,500.00	25.0%
11101 532332 Mileage	50	0	50	34.42	.00	15.58	68.8%
11101 532334 Commercial Travel	0	0	0	474.00	.00	-474.00	.0%
11101 532335 Meals	100	0	100	434.16	.00	-334.16	434.2%
11101 532336 Lodging	900	0	900	1,153.01	.00	-253.01	128.1%
11101 532339 Other Travel & Tolls	20	0	20	150.22	.00	-130.22	751.1%
11101 533225 Telephone & Fax	0	0	0	236.15	.00	-236.15	.0%
11101 535242 Maintain Machinery & Equip	0	0	0	554.09	.00	-554.09	.0%
11101 535352 Vehicle Parts & Repairs	200	0	200	4.28	.00	195.72	2.1%
11101 571004 IP Telephony Allocation	326	0	326	298.87	.00	27.13	91.7%
11101 571005 Duplicating Allocation	2	0	2	1.87	.00	.13	93.5%
11101 571009 MIS PC Group Allocation	4,158	0	4,158	3,811.50	.00	346.50	91.7%

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16:10:11

Jefferson County
ADMINISTRATION (JAN - NOV 2018)

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FROM 2018 01 TO 2018 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
11101 571010 MIS Systems Grp Alloc (ISIS)	1,656	0	1,656	1,518.00	.00	138.00	91.7%
11101 591519 Other Insurance	1,206	0	1,206	1,584.57	.00	-378.57	131.4%
TOTAL Administrator	0	0	0	-26,898.02	.00	26,898.02	.0%
GRAND TOTAL	0	0	0	-26,898.02	.00	26,898.02	.0%

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Jefferson County
 ADMINISTRATION (JAN - NOV 2018)

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	9	Y	Y
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

ADMINISTRATION (JAN - NOV 2018)

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

From Yr/Per: 2018/ 1
 To Yr/Per: 2018/11
 Budget Year: 2018
 Print totals only: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2017/ 1
 To Yr/Per: 2017/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D

11/20/2018
16:11:03

Jefferson County
TREATMENT COURT (JAN - NOV 2018)

PAGE 1
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FROM 2018 01 TO 2018 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
100 General Fund							
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11102 Treatment Court							
<hr/>							
11102 411100 General Property Taxes	-71,978	0	-71,978	-65,979.87	.00	-5,998.13	91.7%
11102 421001 State Aid	-174,020	0	-174,020	-114,403.64	.00	-59,616.36	65.7%
11102 511210 Wages-Regular	53,052	0	53,052	41,089.25	.00	11,962.75	77.5%
11102 511220 Wages-Overtime	0	0	0	29.00	.00	-29.00	.0%
11102 511310 Wages-Sick Leave	0	0	0	386.70	.00	-386.70	.0%
11102 511320 Wages-Vacation Pay	0	0	0	1,420.32	.00	-1,420.32	.0%
11102 511340 Wages-Holiday Pay	0	0	0	1,017.52	.00	-1,017.52	.0%
11102 511350 Wages-Miscellaneous (Comp)	0	0	0	96.68	.00	-96.68	.0%
11102 512141 Social Security	4,040	0	4,040	3,369.00	.00	671.00	83.4%
11102 512142 Retirement (Employer)	3,554	0	3,554	2,950.66	.00	603.34	83.0%
11102 512145 Life Insurance	10	0	10	10.82	.00	-.82	108.2%
11102 512173 Dental Insurance	1,080	0	1,080	855.00	.00	225.00	79.2%
11102 521219 Other Professional Serv	177,450	0	177,450	133,087.50	44,362.50	.00	100.0%
11102 531303 Computer Equipmt & Software	2,200	0	2,200	.00	.00	2,200.00	.0%
11102 531311 Postage & Box Rent	0	0	0	20.84	.00	-20.84	.0%
11102 531312 Office Supplies	0	0	0	218.87	.00	-218.87	.0%
11102 531313 Printing & Duplicating	0	0	0	193.47	.00	-193.47	.0%
11102 531319 Other Operating Supplies	0	0	0	61.51	.00	-61.51	.0%
11102 532325 Registration	0	0	0	3,768.99	.00	-3,768.99	.0%
11102 571004 IP Telephony Allocation	434	0	434	397.87	.00	36.13	91.7%
11102 571005 Duplicating Allocation	24	0	24	22.00	.00	2.00	91.7%
11102 571009 MIS PC Group Allocation	3,326	0	3,326	3,048.87	.00	277.13	91.7%
11102 571010 MIS Systems Grp Alloc (ISIS)	828	0	828	759.00	.00	69.00	91.7%
11102 591519 Other Insurance	0	0	0	279.18	.00	-279.18	.0%
TOTAL Treatment Court	0	0	0	12,699.54	44,362.50	-57,062.04	.0%
GRAND TOTAL	0	0	0	12,699.54	44,362.50	-57,062.04	.0%

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16:11:04

Jefferson County
TREATMENT COURT (JAN - NOV 2018)

PAGE 2
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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	9	Y	Y
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

TREATMENT COURT (JAN - NOV 2018)

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N

From Yr/Per: 2018/ 1
To Yr/Per: 2018/11
Budget Year: 2018
Print totals only: N
Format type: 1
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2017/ 1
To Yr/Per: 2017/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

11/20/2018
16:11:46

Jefferson County
COUNTY BOARD (JAN - NOV 2018)

PAGE 1
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FROM 2018 01 TO 2018 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
100 General Fund							
<hr/>							
11601 County Board							
<hr/>							
11601 411100 General Property Taxes	-210,794	0	-210,794	-193,227.87	.00	-17,566.13	91.7%
11601 511110 Salary-Permanent Regular	25,740	0	25,740	19,305.00	.00	6,435.00	75.0%
11601 512141 Social Security	8,016	0	8,016	5,566.67	.00	2,449.33	69.4%
11601 514151 Per Diem	79,050	0	79,050	53,245.79	.00	25,804.21	67.4%
11601 531298 United Parcel Service	0	0	0	46.86	.00	-46.86	.0%
11601 531311 Postage & Box Rent	1,000	0	1,000	616.99	.00	383.01	61.7%
11601 531312 Office Supplies	1,000	0	1,000	809.93	.00	190.07	81.0%
11601 531313 Printing & Duplicating	2,500	0	2,500	2,629.01	.00	-129.01	105.2%
11601 531321 Publication Of Legal Notice	15,000	0	15,000	10,701.40	.00	4,298.60	71.3%
11601 531322 Subscriptions	860	0	860	.00	.00	860.00	.0%
11601 531324 Membership Dues	15,000	0	15,000	16,809.24	.00	-1,809.24	112.1%
11601 531333 Video Services	12,900	4,440	17,340	.00	.00	17,340.05	.0%
11601 532325 Registration	1,000	0	1,000	718.65	.00	281.35	71.9%
11601 532332 Mileage	16,000	0	16,000	14,166.75	.00	1,833.25	88.5%
11601 532335 Meals	1,000	0	1,000	298.78	.00	701.22	29.9%
11601 532336 Lodging	750	0	750	584.00	.00	166.00	77.9%
11601 532339 Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
11601 533225 Telephone & Fax	100	0	100	28.50	.00	71.50	28.5%
11601 533236 Wireless Internet	480	0	480	.00	.00	480.00	.0%
11601 535242 Maintain Machinery & Equip	0	0	0	242.95	.00	-242.95	.0%
11601 571004 IP Telephony Allocation	109	0	109	99.88	.00	9.12	91.6%
11601 571005 Duplicating Allocation	1,981	0	1,981	1,815.88	.00	165.12	91.7%
11601 571009 MIS PC Group Allocation	3,326	0	3,326	3,048.87	.00	277.13	91.7%
11601 571010 MIS Systems Grp Alloc(ISIS)	24,846	0	24,846	22,775.50	.00	2,070.50	91.7%
11601 591519 Other Insurance	116	0	116	135.41	.00	-19.41	116.7%
11601 699992 Balance Forward Prior Year	0	-4,440	-4,440	.00	.00	-4,440.05	.0%
TOTAL County Board	0	0	0	-39,581.81	.00	39,581.81	.0%
GRAND TOTAL	0	0	0	-39,581.81	.00	39,581.81	.0%

11/20/2018
16:11:46

Jefferson County
COUNTY BOARD (JAN - NOV 2018)

PAGE 2
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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	9	Y	Y
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

COUNTY BOARD (JAN - NOV 2018)

Includes accounts exceeding 0% of budget.
Print Full or Short description: F
Print full GL account: N
Sort by full GL account: N
Print Revenues-Version headings: N
Print revenue as credit: Y
Print revenue budgets as zero: N

From Yr/Per: 2018/ 1
To Yr/Per: 2018/11
Budget Year: 2018
Print totals only: N
Format type: 1
Double space: N
Suppress zero bal accts: Y
Amounts/totals exceed 999 million dollars: N
Roll projects to object: N
Print journal detail: N
From Yr/Per: 2017/ 1
To Yr/Per: 2017/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Multiyear view: D

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Jefferson County
BOARD INDIRECT (JAN - NOV 2018)

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FROM 2018 01 TO 2018 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
100 General Fund							
<hr/>							
11602 Board Indirect							
<hr/>							
11602 411100 General Property Taxes	-228,393	0	-228,393	-209,360.25	.00	-19,032.75	91.7%
11602 593405 JCEDC	126,393	0	126,393	126,393.00	.00	.00	100.0%
11602 593409 Literacy Council Donation	16,000	2,500	18,500	16,000.00	.00	2,500.00	86.5%
11602 593410 Free Clinic Donation	50,000	0	50,000	50,000.00	.00	.00	100.0%
11602 593412 Tourism Donation	4,500	0	4,500	.00	.00	4,500.00	.0%
11602 593413 Railroad Consortium Donation	14,000	0	14,000	28,000.00	.00	-14,000.00	200.0%
11602 593414 Dental Clinic	7,500	0	7,500	7,500.00	.00	.00	100.0%
11602 593415 Community Care Clinic	10,000	0	10,000	10,000.00	.00	.00	100.0%
11602 699992 Balance Forward Prior Year	0	-2,500	-2,500	.00	.00	-2,500.00	.0%
TOTAL Board Indirect	0	0	0	28,532.75	.00	-28,532.75	.0%
GRAND TOTAL	0	0	0	28,532.75	.00	-28,532.75	.0%

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Jefferson County
 BOARD INDIRECT (JAN - NOV 2018)

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	9	Y	Y
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

BOARD INDIRECT (JAN - NOV 2018)

Includes accounts exceeding 0% of budget: .
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

From Yr/Per: 2018/ 1
 To Yr/Per: 2018/11
 Budget Year: 2018
 Print totals only: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2017/ 1
 To Yr/Per: 2017/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D

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Jefferson County
HISTORICAL COMMISSION (JAN - NOV 2018)

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FROM 2018 01 TO 2018 11

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
100 General Fund							
<hr/>							
11603 Historical Commission							
<hr/>							
11603 421001 State Aid	-10,000	0	-10,000	.00	.00	-10,000.00	.0%
11603 451029 Sale Of Misc Items	0	0	0	-17.27	.00	17.27	.0%
11603 485250 Publishing Royalties	0	0	0	-90.16	.00	90.16	.0%
11603 521219 Other Professional Serv	10,000	260	10,260	300.00	.00	9,960.00	2.9%
11603 531312 Office Supplies	0	0	0	49.99	.00	-49.99	.0%
11603 571005 Duplicating Allocation	40	0	40	36.63	.00	3.37	91.6%
11603 594950 Operating Reserve	0	2,757	2,757	.00	.00	2,756.73	.0%
11603 699700 Resv Applied Operating	-40	-3,017	-3,057	.00	.00	-3,056.73	.0%
TOTAL Historical Commission	0	0	0	279.19	.00	-279.19	.0%
GRAND TOTAL	0	0	0	279.19	.00	-279.19	.0%

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Jefferson County
 HISTORICAL COMMISSION (JAN - NOV 2018)

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	N	N
Sequence 2	9	Y	Y
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

HISTORICAL COMMISSION (JAN - NOV 2018)

Includes accounts exceeding 0% of budget.
 Print Full or Short description: F
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
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From Yr/Per: 2018/ 1
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